

**Turner County Schools
Fiscal Year 2017-2018**

**Tenative Budget
General Fund**

REVENUES

Local Taxes	\$	3,250,000.00
Other Local Sources	\$	300,000.00
State Sources	\$	8,360,330.00
Total Revenue	\$	11,910,330.00
Projected Beginning Balance July 1, 2017	\$	1,369,036.00
TOTAL REVENUE AND BEGINNING BALANCE	\$	13,279,366.00

EXPENDITURES

Instruction	\$	7,277,445.00
Pupil Services	\$	460,336.00
Improvement of Instruction	\$	396,535.00
Educational Media	\$	186,722.00
General Administration	\$	385,598.00
School Administration	\$	879,034.00
Business Services	\$	342,948.00
M & O Plant Services	\$	941,381.00
Student Transportation	\$	692,355.00
Central Support Services	\$	79,149.00
Other Support Services	\$	127,943.00
Community Service Operations	\$	9,500.00
Other Uses/Transfers	\$	100,300.00
Total Expenditures	\$	11,879,246.00
Projected Ending Balance June 30, 2018	\$	1,400,120.00

All Other Funds

Total Revenues/Expenditures

Capital Projeccts Fund	\$	832,000.00
Title I - A	\$	797,409.00
Title II A	\$	77,775.00
Title I-C	\$	26,514.00
Special Ed-VIB Flowthrough	\$	304,664.00
Special Ed-Preschool-Regular Project	\$	19,666.00
Pre-school Handicapped State Grant	\$	28,246.00
Federal Vocational	\$	102,000.00
Title IV-B, 21st Century Community Learning Centers	\$	315,000.00
Title VI-B, Rural & Low-Income Schools	\$	26,356.00
Pre K - Lottery	\$	355,536.00
School Food and Nutrition	\$	1,010,000.00
*TOTAL ALL OTHER REVENUES/EXPENDITURES	\$	3,895,166.00

*Federal Program Amounts are projections only -- will revise when allotments are known

Two public meetings will be held to discuss the Tenative Budget. The first meeting will be held on Friday, June 16, 2017, at 4:00 p.m. at the bus shop. The second meeting will be held on Thursday, June 29, 2017, at 9:00 a.m. at the bus shop. The regularly scheduled July 3, 2017, board meeting has been rescheduled to Thursday, June 29, 2017, at 9:30 a.m. at the bus shop. During the June 29, 2017, meeting at 9:30 a.m. the final budget will be adopted.